Hendrick Hudson Bus Lines, Inc. (HHBL)

ID Number: 2179 www.leprechaunlines.com 100 Leprechaun Lane, 2628 Newburgh, NY 12550

Chief Executive: Mr. Edward Gallagher, Jr

(845) 565-7900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	
Complex Area Ctatleties	

Service Area Statistics	
Square Miles	132
Population	249,175

Service Consumption Annual Passenger Miles 1,780,446 Annual Unlinked Trips 38,015 Average Weekday Unlinked Trips 150 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 372,059 Annual Vehicle Revenue Hours 13,462 Vehicles Operated in Maximum Service 6 Vehicles Available for Maximum Service 8 Base Period Requirement 0

Financial Information

Fare Revenues Earned	\$157,688			
Sources of Operating I				
Fare Revenues	(11%)	\$157,688		
Local Funds	(0%)	0		
State Funds	(20%)	300,735		
Federal Assistance	(69%)	1,024,352		
Other Funds	(0%)	0		
Total Operating Fund	s Expended	\$1,482,775		
Sources of Capital Fund		\$1,482,775		
		\$1,482,775 \$0		
Sources of Capital Fun				
Sources of Capital Fun Local funds		\$0		
Sources of Capital Fun Local funds State Funds		\$0 0		

Summary of Operating Expenses

Salary, Wages and Benefits	\$538.707
Materials and Supplies	294,165
Purchased Transportation	0
Other Operating Expenses	279,226
Total Operating Expenses	\$1,112,098

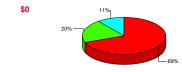
Reconciling Cash Expenditures \$370,677

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly	Purchased	Revenue	Systems and	Facilities and
Operated	Transportation ¹	Vehicles	Guideways	Stations
6	0	\$0	\$0	\$0







Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway Ve	hicles Available	Ve	hicles Operated	
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Percent Base Ratio Spares
Bus	\$1,112,098	\$157,688	\$0	1.780.446	372.059	38.015	13.462	0.0	8	9.0	6	0 33%

Total

Performance Measures

Bus

Service Efficiency **Cost Effectiveness** Service Effectiveness **Unlinked Passenger Trips Unlinked Passenger Trips Operating Expense Operating Expense Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$0.62 \$29.25







03

04

05

02



Other

\$0